2014-2015 BUDGET KEY PROJECTS

Recreation Infrastructure Improvements

Royal and Princes Parks

\$7,100,000



Return to Royal Park

\$1,807,000

Parkland reinstated on the site of the old Royal Children's Hospital. The park will be established on the corner of Gatehouse Street and Flemington Road in Parkville

Neill Street Reserve, Carlton

Landscape and recreational facilities improvements Stage 2



Library and Community Centre, Carlton

QVM precinct renewal

\$500,000



Bicycle Improvement Program Including Flemington Road and Arden St \$3,000,000

Implementation of Docklands **Community and Place Plan**

\$1.000.000

Docklands Family Services

\$550,000



Urban Landscapes Climate Adaptation

Streets and open spaces. \$1,500,000

Living Victoria Fund

Contribution to Council Works including Carlton Square Stormwater Harvesting Scheme

\$2,000,000



streetscape improvements in the Central City in accordance with the Streetscape Framework

\$4,000,000

SERVICES

- Parks and gardens
- · Public health and safety
- Recreation and leisure
- Street cleaning and waste management
- * Arts and cultural policy and programming
- Urban policy and design
- International and national connections
- Arts participation and activation
- Business
- City promotion and tourism
- Events
- · Local laws compliance
- Visitor and resident information
- Research
- · Building, development and planning
- Sustainable environmental management
- Property and assets
- Community Services
- · Roads, transport and infrastructure
- Information technology
- Customer relations
- Legal, governance and corporate
- Communications, media and publications



