

Annual Plan and Budget 2020-21

# Amended To Appendix F: Fees and Charges Schedule

Council approved Fees and Charges as part of its Annual Plan and Budget 2020-21 on 7 July 2020.

Due to an administrative error in reporting these fees accurately in Appendix F of the Fees and Charges Schedule, corrections are required for certain items which are identified in the table below.

It is important to note that there is no impact or change required to the approved Annual Plan and Budget 2020-21, which for reasons of clarity and transparency are considered appropriate to note for public record.

| **No** | **Reference** | **Name of Product or Service New Year** | **Unit of Measure Description** | **Reported Price per unit (inc GST) as at 30 June 2020** | **Reported Price per unit (inc GST) from 1 July 2020** | **Corrected to reflect Current Price per unit (inc GST) as at 30 June 2020** | **Corrected to reflect Current Price per unit (inc GST) from 1 July 2020** | **Corrected to reflect Current Unit of Measure Description** | **Note** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | On-street Support and Compliance | Page 158: Free Registration Application - Cat or Dog Adopted from Registered Animal Shelter | Per Infringement | 250.00 | 250.00 | 0.00 | 0.00 | Per Registration | 1,2 |
| 2 | On-street Support and Compliance | Page 157: Fail to Remove Dog Excrement | Per Infringement | 163.00 | 169.00 | 250.00 | 250.00 |  | 2 |
| 3 | On-street Support and Compliance | Page 157: Allow Dog to Rush or Chase a Person | Per Infringement | 245.00 | 253.00 | 163.00 | 169.00 |  | 2 |
| 4 | On-street Support and Compliance | Page 157: Dog at Large / Not Securely Confined Day Time | Per Infringement | 327.00 | 337.00 | 245.00 | 253.00 |  | 2 |
| 5 | On-street Support and Compliance | Page 157: Dog at Large / Not Securely Confined Night Time | Per Infringement | 163.00 | 169.00 | 327.00 | 337.00 |  | 2 |
| 6 | On-street Support and Compliance | Page 158: Dog / Cat Found in a Prohibited Public Place | Per Infringement | 327.00 | 337.00 | 163.00 | 169.00 |  | 2 |
| 7 | On-street Support and Compliance | Page 157: Fail to Renew the Registration of a Dog or Cat | Per Infringement | 408.00 | 421.00 | 327.00 | 337.00 |  | 2 |
| 8 | On-street Support and Compliance | Page 157: Non-Serious Injury Caused by Dog Attack | Per Infringement | 82.00 | 84.00 | 408.00 | 421.00 |  | 2 |
| 9 | On-street Support and Compliance | Page 151: Unregistered Dog Wearing Registration Tag | Per Application | 200.00 | 200.00 | 82.00 | 84.00 | Per Infringement | 1,2 |
| 10 | On-street Support and Compliance | Page 151: Application to Register Domestic Animal Business | Each | 25.00 | 25.00 | 200.00 | 200.00 | Per Application | 1,2 |
| 11 | On-street Support and Compliance | Page 151: Cat Trap Hire Seven Days | Per Registration | 300.00 | 300.00 | 25.00 | 25.00 | Per Week | 1,2 |
| 12 | On-street Support and Compliance | Page 151: Dog Registration - Restricted Breed Dog, Declared Dangerous Dog, Menacing Dog | Per Registration | 15.00 | 15.00 | 300.00 | 300.00 |  | 2 |
| 13 | On-street Support and Compliance | Page 152: Late Fee for Registration Renewal After 11 April Annually | Per Registration | 450.00 | 450.00 | 15.00 | 15.00 |  | 2 |
| 14 | On-street Support and Compliance | Page 152: Registration and Renewal – Domestic Animal Business | Per Application | 120.00 | 120.00 | 450.00 | 450.00 | Per Registration | 1,2 |
| 15 | On-street Support and Compliance | Page 158: Transfer of Registration - Domestic Animal Business | Per Registration | 108.00 | 114.00 | 120.00 | 120.00 | Per Application | 1,2 |
| 16 | On-street Support and Compliance | Page 158: Cat Registration - Full Fee | Per Registration | 54.00 | 57.00 | 108.00 | 114.00 |  | 2 |
| 17 | On-street Support and Compliance | Page 158: Cat Registration - Full Fee Concession | Per Registration | 36.00 | 38.00 | 54.00 | 57.00 |  | 2 |
| 18 | On-street Support and Compliance | Page 158: Cat Registration - Reduced Fee | Per Registration | 18.00 | 19.00 | 36.00 | 38.00 |  | 2 |
| 19 | On-street Support and Compliance | Page 152: Cat Registration - Reduced Fee Concession | Per Registration | 90.00 | 93.00 | 18.00 | 19.00 |  | 2 |
| 20 | On-street Support and Compliance | Page 152:Dog Registration - Full Fee Concession | Per Registration | 180.00 | 186.00 | 90.00 | 93.00 |  | 2 |
| 21 | On-street Support and Compliance | Page 152: Dog Registration - Maximum Fee | Per Registration | 60.00 | 62.00 | 180.00 | 186.00 |  | 2 |
| 22 | On-street Support and Compliance | Page 152: Dog Registration - Reduced Fee | Per Registration | 30.00 | 31.00 | 60.00 | 62.00 |  | 2 |
| 23 | On-street Support and Compliance | Page 158: Dog Registration - Reduced Fee Concession | Per Registration | 81.00 | 86.00 | 30.00 | 31.00 |  | 2 |
| 24 | On-street Support and Compliance | Page 158: Cat Registration - Full Fee (11 August - 10 December) | Per Registration | 40.50 | 43.00 | 81.00 | 86.00 |  | 2 |
| 25 | On-street Support and Compliance | Page 158: Cat Registration - Full Fee Concession (11 August - 10 December) | Per Registration | 27.00 | 29.00 | 40.50 | 43.00 |  | 2 |
| 26 | On-street Support and Compliance | Page 157: Cat Registration - Reduced fee (11 August - 10 December) | Per Registration | 13.50 | 14.00 | 27.00 | 29.00 |  | 2 |
| 27 | On-street Support and Compliance | Page 158: Cat Registration - Reduced Fee Concession (11 August - 10 December) | Per Registration | 67.50 | 70.00 | 13.50 | 14.00 |  | 2 |
| 28 | On-street Support and Compliance | Page 158: Dog Registration - Full Fee Concession (11 August - 10 December) | Per Registration | 135.00 | 140.00 | 67.50 | 70.00 |  | 2 |
| 29 | On-street Support and Compliance | Page 158: Dog Registration - Full Fee (11 August - 10 December) | Per Registration | 45.00 | 47.00 | 135.00 | 140.00 |  | 2 |
| 30 | On-street Support and Compliance | Page 158: Dog Registration - Reduced Fee (11 August - 10 December) | Per Registration | 22.50 | 23.50 | 45.00 | 47.00 |  | 2 |
| 31 | On-street Support and Compliance | Page 158: Dog Registration - Reduced Fee Concession (11 August - 10 December) | Per Registration | 54.00 | 57.00 | 22.50 | 23.50 |  | 2 |
| 32 | On-street Support and Compliance | Page 158: Cat Registration - Full Fee (11 December - 10 February) | Per Registration | 27.00 | 28.50 | 54.00 | 57.00 |  | 2 |
| 33 | On-street Support and Compliance | Page 159: Cat Registration - Full Fee Concession (11 December - 10 February) | Per Registration | 18.00 | 19.00 | 27.00 | 28.50 |  | 2 |
| 34 | On-street Support and Compliance | Page 159: Cat Registration - Reduced Fee (11 December - 10 February) | Per Registration | 9.00 | 9.50 | 18.00 | 19.00 |  | 2 |
| 35 | On-street Support and Compliance | Page 152: Cat Registration - Reduced Fee Concession (11 December - 10 February) | Per Registration | 45.00 | 46.50 | 9.00 | 9.50 |  | 2 |
| 36 | On-street Support and Compliance | Page 152: Dog Registration - Full Fee Concession (11 Dec - 10 February) | Per Registration | 90.00 | 93.00 | 45.00 | 46.50 |  | 2 |
| 37 | On-street Support and Compliance | Page 152: Dog Registration - Full Fee (11 December - 10 February) | Per Registration | 30.00 | 31.00 | 90.00 | 93.00 |  | 2 |
| 38 | On-street Support and Compliance | Page 152: Dog Registration - Reduced Fee (11 December - 10 February) | Per Registration | 15.00 | 15.50 | 30.00 | 31.00 |  | 2 |
| 39 | On-street Support and Compliance | Page 152: Dog Registration - Reduced Fee Concession (11 December - 10 February) | Per Registration | 50.00 | 50.00 | 15.00 | 15.50 |  | 2 |
| 40 | On-street Support and Compliance | Page 152: Foster Carer Registration | Per unit | 8.00 | 8.00 | 50.00 | 50.00 | Per Annum | 1,2 |
| 41 | On-street Support and Compliance | Foster Care Registration – Cat | Per Annum | 0.00 | 0.00 | 8.00 | 8.00 | Per Unit | 3 |
| 42 | On-street Support and Compliance | Page 155: Offence under clause 8.6 "Building works carried out without a permit outside the boundary of a premises" of the Activities Local Law 2009  | Per Offence | 1,000.00 | 1,000.00 | 0.00 | 0.00 |  | 4 |
| 43 | Planning and Building | Page 156: Bin Permit Application Fee | Per Application | 50.00 | 0.00 | 0.00 | 0.00 |  | 5 |
| 44 | Planning and Building | Page 155: Bin Permit Charge | Per Day | 50.00 | 0.00 | 0.00 | 0.00 |  | 5 |
| 45 | Tourism and Events | Page 95: Public Events: Attendee fee | Max Per Event | 0.00 | 0.00 | 2,380.00 | 0.00 |  | 6 |
| 46 | Tourism and Events | Page 96: Authority to Sell Fees: Fee for each additional site over 15 sites for event duration | Each Additional Site | 0.00 | 0.00 | 83.00 | 0.00 |  | 6 |
| 47 | Tourism and Events | Page 96: Authority to Sell Fees: for 1 to 5 sites for each day of the event | Per Day/Per Site | 0.00 | 0.00 | 220.00 | 0.00 |  | 6 |
| 48 | Tourism and Events | Page 96: Authority to Sell Fees: for 11 to 15 sites for event duration | Per Event | 0.00 | 0.00 | 1,654.00 | 0.00 |  | 6 |
| 49 | Tourism and Events | Page 96: Authority to Sell Fees: for 6 to 10 sites for event duration | Per Event | 0.00 | 0.00 | 1,103.00 | 0.00 |  | 6 |
| 50 | Tourism and Events | Page 96: Event Application Fee < 500 attendees | Each | 0.00 | 0.00 | 60.00 | 0.00 |  | 6 |
| 51 | Tourism and Events | Page 96: Event Application Fee > 500 attendees | Each | 0.00 | 0.00 | 238.00 | 0.00 |  | 6 |
| 52 | Tourism and Events | Page 96: Private Event - Attendee fee | Max Per Event | 0.00 | 0.00 | 120.00 | 0.00 |  | 6 |
| 53 | Economic Development | Page 168: Melbourne Visitor Booth - exterior vinyl billboard | Each | 12,140.00 | 0.00 | 0.00 | 0.00 |  | 7 |
| 54 | Economic Development | Page 168: Super Banners - installation and removal fee (per banner pole) | Each | 33.90 | 0.00 | 0.00 | 0.00 |  | 7 |
| 55 | Economic Development | Page 168: Melbourne Visitor Booth Exterior Poster Panels (x7) | Max Per Month | 12,140.00 | 0.00 | 0.00 | 0.00 |  | 7 |
| 56 | Economic Development | Page 168: Melbourne Visitor Booth hire of interior wall space | Max Per Week | 118.00 | 0.00 | 0.00 | 0.00 |  | 7 |
| 57 | Economic Development | Page 168: Signage Hubs - daily hire fee (per poster panel) | Max Per Day | 21.50 | 0.00 | 0.00 | 0.00 |  | 7 |
| 58 | Economic Development | Page 168: Standard Banners - daily hire fee (per banner pole) | Max Per Day | 3.40 | 0.00 | 0.00 | 0.00 |  | 7 |
| 59 | Economic Development | Page 168: Super Banners - daily hire fee (per banner pole) | Max Per Day | 5.40 | 0.00 | 0.00 | 0.00 |  | 7 |
| 60 | Economic Development | Page 168: Signage Hubs - installation and removal fees (per poster panel) | Per Signage Hub | 144.70 | 0.00 | 0.00 | 0.00 |  | 7 |
| 61 | Economic Development | Page 168: Standard Banners - installation and removal fee (per banner pole) | Each | 77.30 | 0.00 | 0.00 | 0.00 |  | 7 |
|  |  |  |  |  |  |  |  |  |  |

| **No** | **Branch Description** | **Name of Product or Service New Year** | **Unit of Measure Description** | **Current Price per unit (inc GST) as at 30 June 2020** | **Current Price per unit (inc GST) from 1 July 2020** | **Corrected to reflect Current Unit of Measure Description** | **Note** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 62 | On-street Support and Compliance | Page 153: Street Permits: Reserved Parking Fee – Residents | Administration Fee and 1st Bay | 30.00 | 35.00 | Admin Fee & second & subsequent Bay | 1 |
| 63 | On-street Support and Compliance | Page 151: Cat / Dog Transport Fee - Business Hours | Per Week | 25.00 | 25.00 | Each | 1 |
| 64 | On-street Support and Compliance | Page 151: Cat Trap Hire Seven Days (Pensioner, Health Care Card Holders, Government Organisations) | Per Registration | 0.00 | 0.00 | Per Week | 1 |
| 65 | On-street Support and Compliance | Page 151: Per Day Rate for Animals Post Eight Day Statutory Period | Per Week | 0.00 | 0.00 | Per Day | 1 |
| 66 | On-street Support and Compliance | Inspection of Dog and Cat Register | Per Day | 0.00 | 0.00 | Per Inspection | 1 |

# Notes

1. Unit of measure required amended disclosure.
2. Fee Description and reported price were misaligned and required amended disclosure.
3. Fee 41: On-street Support and Compliance had been charging this fee in FY19-20 which was inadvertently omitted in FY20-21.
4. Fee 42: On-street Support and Compliance had eliminated this fee in FY19-20. This fee does not require publishing in FY20-21.
5. Fee 43 and 44: Fees transferred from Planning and Building branch to On-street Support and Compliance branch in FY20-21 both correctly reflected these fees for both current year and next year. This correction is to remove a duplicate disclosure.
6. Fees 45 to 52: A fee review completed within Tourism and Events has resulted in a reduction in the number of fees charged for event permits. Application and Attendee fees for private and public events have been merged into a single administration fee for each of these event types. In addition, Authority to Sell fees are now to be charged on attendee numbers, not the number of points of sale which enables more streamlined permitting processes for customers.

As a result, the new fees are not directly comparable and are therefore listed in separate lines representing the inclusion of the new fees, and removal of the previous ones. Please refer to Tourism and Events on pg97 for new fees.

1. Fees 53 to 61: This correction removes a duplicate disclosure. Please refer to City Marketing on pg180 for up-to-date fees.